

BUDGET DEVELOPMENT TIMELINE: 2009-2010

June 2008	Vice Presidents meet with association representatives
September 4	President's Retreat
October 3	Big Picture (BP) Caucus
October 10	BP Caucus
October 14	President's fiscal health message #1
November 3	BP Caucus
November 19	State Revenue Forecast Critical Conversations with Board and representatives of [community] Budget Committee. President's fiscal health message #2
November 20	LBCC will receive \$484,418 less in current FY
November 25	Jim submits list of possible deferred maintenance items to CCWD – opportunity as part of economic stimulus package
December 1	Governor's Budget announced: community colleges reduced from \$550M to \$485M in next biennium President's fiscal health message #3
December 2	Financial update at College Council
December 3	LBCC strategy session with OCCA
December 8	Rita invited to discuss budget with Bill's Team
December 9	Conversation with Rita and Jim – open to all
December 11	Conversation with Rita and Jim – open to all
December 12	VP meeting with Associations
December 12	Conversation with Rita – Benton Center
Dec. 15- Jan. 5	Rita meets with all Association leadership

January 6	Financial Update at College Council
January 10	President's fiscal health message #4
January 26	State of the College address
February 4	President's fiscal health message #5
February 20	Budget Reduction Message #1
February 27	Budget Reduction Message #2
March 6	Budget Reduction Message #3
March 13	Budget Reduction Message #4
March 16	BP Caucus
March 16	President's fiscal health message #6
<i>April 20</i>	<i>BP Caucus</i>
<i>May 18</i>	<i>BP Caucus</i>
<i>Dec – May</i>	<i>Develop LBCC 09-10 budget</i>
<i>May – June</i>	<i>Approve LBCC 09-10 budget</i>