

## Budget Message 11

### Personnel

\* Arlie Bell, computer lab specialist 1, will be taking early retirement on July 1. That position will not be refilled, however, some of the salary savings will be used to increase two other computer lab specialists to 241 day contracts that will move us to a more centralized management of instructional computing support.

\* Risk Management clerical specialist 3 position reduced to .5

\* Office of Disability Services secretary 2 position eliminated

For many years, Food and Conference Services have operated at an annual loss of between \$160,000 - \$200,000. Previously, operating hours were reduced in the Courtyard Café, a food service worker 3 position was eliminated and part-time hours were reduced.

Additional reductions are necessary to enable Food Services to operate without generating a deficit for the college. The Courtyard Care currently open 244 days/year will be open 233 days/year. The following positions are also impacted:

\* Food Service worker I position eliminated

\* Retail assistant position eliminated

\* Food Service worker 2 position eliminated

\* Accounting specialist position eliminated through an early retirement (Irene Allen)

Total cost reduction from all personnel actions listed in this section = \$266,663.00

### Rumor

1. It will cost \$100,000 to update the signage for the new science building and additional building name changes.

Response: The entire Albany campus was re-signed in 2000 for \$93,151 so we know the updates will not be anywhere near that figure. There are 21 campus directories with maps that will need to be updated with the addition of the new science building. The LBCC Board approved the building name changes in June 2008 but to save money we have waited until this summer to actually make the signage changes all at once. These maps have only been updated once when we built North Santiam Hall. They should remain current until future construction occurs.

Signage expense for the new science building is included in the construction cost. As an example, the signage to change the Business building will involve updating the vinyl lettering on the existing building ID signs, doing vinyl overlays on the interior building directories and changing the face plates on the room IDs (don't have to replace the entire sign). Same changes will be required for the Science Tech and Health Occupations buildings. College Center will require vinyl lettering updates, update to the south monument sign and changing out some of the aluminum dimensional lettering on the north and south building faces.

Facilities is obtaining an estimate for signage updates and will have that information available soon.