

Budget Message 12

Personnel Reductions

- * Student activities coordinator - reduced position from 241 days to 212 days at the request of the employee
- * Office of Disability Services instructional assistant 2 - position eliminated/non general fund
- * LEDD work experience coordinator - early retirement - position eliminated/non general fund
- * Early Childhood teacher - position eliminated
- * Early Childhood associate teacher - position eliminated

Suggestion

1. The college could be more green by using laptop computers thereby saving a lot of energy. The energy savings would have to offset the cost of the computer and then save money over the life of the computer to justify the purchase price. I am not looking to outfit labs with laptops.

Response (from Ann Adams): Thank you for the suggestion to save power by utilizing laptops instead of desktops. Since we are taking a pause in our computer replacement cycle, this is a good time to review our computer base and the available technology. In addition to potential power savings vs. purchasing more costly laptops, we need to consider ergonomics, life cycle of the equipment, instructional needs and security. We are evaluating a pilot program that has been running this last year using laptops in Writing and will incorporate that information also.