

Budget Message 14

Personnel

Budget Team met this week but there are no personnel decisions to report.

Budget

As required by law, the Board of Education will adopt the 2009-10 budget at the June 17 meeting. However, assume that we will have to adjust the budget on June 18 when we receive notice of the revised state allocation for community colleges.

Fee Increases

The board did approve several non-instructional fee increases at their May meeting.

- Facility Use Fee - raised the fee for renting the theater approximately 2.5%.
- Distance Learning Fee - charge a \$5/credit fee to students taking a distance course.
- Application Fee - increased from \$25 to \$30.
- ABE/GED and ESOL Enrollment Fee - increased from \$25 to \$30.
- Agency Billing Fee - increased from \$10 to \$15.
- Deferred Payment Plan Fee - increased from \$10 - \$15.
- Late Payment Fee - increased from \$25 to \$30.

Projected additional revenue from these fee increases is \$164,630.

Administration is working on a proposal to increase part-time non-credit tuition that should be presented at the June board meeting. More information to follow next Friday.

Presidential Search Update

The search brochure is due from the printer at any moment. When received, a 1,200 piece mailing will go out to community colleges nationwide. The consulting firm will be preparing a 350 piece mailing to their contact list. The position advertising is being scheduled to hit the Chronicle, Community College Times and some other publications in July and August.

The Screening Committee has been selected and they are in the process of scheduling a couple meeting dates during the summer. The "soft closing" on the position is September 11 with interviews taking place in October-November. You will be able to view the search brochure from our Web page next week. We plan on posting the presidential search site as soon as the brochures are mailed.

Screening Committee: Ron Mason (Board), Tom Wogaman (Board), Danny Aynes (MESA), Ann Malosh (MESA), Rod Carter (Faculty), Bridgid Backus (Faculty), Pam Folts (PT Faculty), Tammy Drury (Classified), Shelly Ellingson (Classified), Nic Bowman (student), Scott Sanders (student), Richard Hein (LBCC Foundation Trustee), and Doris Johnston (LBCC Foundation Trustee).

Summer Communication

Friday emails will continue to be sent and posted to the paperless office under Budget Reductions. To keep informed, please check your email or the paperless office.