

BUDGET MESSAGE #17

From the Budget Team

This has been a very tough year for LBCC and we would like to publicly acknowledge the sacrifices our employees have made to help us get through the budget crunch.

Classified position reductions totaled \$497,000 and days were reduced by 10 for a salary savings of \$339,317. Professional development was also reduced by \$15,000 and the total savings to the college was \$851,317.

Management position reductions totaled \$590,000 and days were reduced by three equaling a salary savings of \$53,000. Professional development was also reduced by \$23,000 and the total savings to the college was \$666,000.

Faculty positions held open or reduced totaled \$743,000 and days were reduced by four equaling a salary savings of \$340,000. Professional development was also reduced by \$120,000 and the total savings to the college was \$1,203,000.

Additionally, through some responsible budgeting practices in the Materials and Supplies accounts, you saved 13.9% in comparison to last year's savings of 5.9%.

Institutions survive these dire budgetary situations by working as a team, and although we have had increased enrollments over the past year, the level of service has remained high due to the dedication of our employees. We gratefully acknowledge all of the sacrifices you have made and hope that we are able to move forward during the next biennium to continue providing the highest quality educational experience to our students and communities.