

### **Non-Contract Days for 2009-10**

Eight of the 10 fiscal year NC days for contracted employees have been identified as August 24, 25, 26, 27, 28 and December 21, 22, and 23. This may not be the final number of NC days as Classified Association leadership is still discussing this topic with President Cavin. Savings to the college for utilities during the August closure days is \$7,700.

### **Faculty Professional Development Funds**

In light of the severe budget crisis, the Faculty Association and LBCC Board agreed at the Wednesday board meeting to a one-time exception in funding for faculty professional development. The amount of money to be allocated for FY 2009-10 faculty professional development will be \$40,000. This includes PD carryover funds for FY2008-09 and additional funds to bring the total to \$40,000. In addition, professional development leave requests for FY2009-10 may be denied for financial reasons by the college president or president's designee. Savings to the college is approximately \$120,000.

### **New Revenue**

Marcene Olson, Ann Malosh, and Susan Clark developed a proposal and were awarded a grant from the Office of Community Colleges and Workforce Development to design, develop, and deliver two healthcare education distance learning courses for faculty in all 17 of Oregon's community colleges. The courses are entitled: How to Develop Curriculum for Distance Delivery and How to Deliver Curriculum via Distance Education. The award will reimburse the college \$32,250 in salary and benefits, materials and services, and an administrative fee related to developing the courses.

### **Tuition Increase**

The LBCC Board approved an \$8.00 per credit hour tuition increase for in-state and out of state and \$15.00 per credit hour for international tuition effective summer term 2009. Tuition and fees for in-state will be \$74.00/credit; out of state \$175/credit and international \$200/credit.

Tuition and fee rates have been unchanged since 2006-07. A series of public forums were held to both inform students of the circumstances of the college budget and to gather student input. Hanah Gzik, ASG representative, spoke on behalf of the students during the LBCC Board meeting. She praised Jim Huckestein's presentation at the student hearings and stated that in general the students understood the need to raise tuition to help deal with the budget gap.

### **Personnel**

The budget team would like to recognize the Management and Exempt Staff Association (MESA) members for voting to reduce their contracts by three days to help with the budget crisis. Savings to the college is approximately \$50,000.

I need to clarify the step increase for eligible faculty and classified part-time non contracted employees – the FY2009-10 PTNC budget lines will not be increased, however, those employees eligible for a step increase will receive the increase.

### **Budget Reduction Tracking**

2009-11 General Fund reductions to date are \$2,127,535. There are approximately \$1.5 million in reductions yet to be identified.

### **Question**

1. If an employee position is reduced, can departments keep computers, phones, and in some cases office space? Because we are not investing in computers this year, the computer, printer and other equipment goes back to Information Services for redistribution. Faculty offices are assigned through Academic Affairs.