

Tech Fee Requests										
2006-2007										
Submitted by:	Department	Div	Request			Cost		Approved	Dis approved	
Annual renewals										
1. Ken Long	Media		IS	Computer Replacement		\$20,000				
2. Ken Long	Media		IS	Video Projector Replacement		\$60,000				
3. Ken Long	Media		IS	Elmo Doc Camera Replacement		\$14,000				
4. Ken Long	Media		IS	AV Equipment Replacement		\$20,000				
5. Ken Long	Media		IS	Annual Software Renewal		\$14,000				
6. Ken Long	Media		IS	Retrofit & Upgrade of Lecterns	Extrons	\$20,000				
7. Ken Long	Media		IS	Video System Upgrades		\$15,000				
8. Ken Long	Network/Services		IS	Wireless Nodes		\$4,000				
9. Vern Smith	Network/Services		IS	Server Replacement		\$20,000				
10. Ken Long	Media		IS	Misc. Parts, Wiring, etc.		\$12,000				
11. Alan Heywood	Media		IS	Media Tech Salary & Benefits		\$40,907				
								\$239,907		
Department Requests										
12. Kathy Clark	Dev. Studies		SS	Media Cart w/Elmo	IA210	\$8,000				
13. Elizabeth Lundy	Math/Science		M/S	Multimedia Station	IA217	\$8,000				
14. Russ Burchard	ABE/GED		LC	Multimedia Station	LC-204	\$8,000				
15. Russ Burchard	ABE/GED		BC	Multimedia Station	BC-236	\$8,000				
16. Ken Long	Media		IS	Multimedia Station	Siletz Rm	\$8,000				
17. Ken Long	Media		IS	Multimedia Station	BRD RM	\$8,000				
18. Lynn Cox	Dev. Studies		SS	Kurzweil Software & Scanner	WH212	\$6,060				
19. Rod Carter	Criminal Justice		HHS	TV/VCR	F114	\$350				X
20. Perry Carmichael	Drafting and EG		EIT	DesignJet 750C printer	IA237	\$2,300				
21. Perry Carmichael	Drafting and EG		EIT	SpaceBall 5000 Controllers	IA237	\$5,000				
								\$61,710		
Special Projects										
22. Alan Heywood	Media		IS	Commons Sound system	Commons	\$20,000	est			
23. Alan Heywood	Media		IS	Activity Center sound System	AC	\$27,000	est			
24. Alan Heywood	Media		IS	IP video system	T119	\$20,000	est			X
25. Alan Heywood	Media		IS	Student Video Editing system	TBD	\$3,500	est			
								\$70,500		
								\$372,117		