

WHAT'S AHEAD?

By this time next year:

Phase one of our science building will be open.

We will still be in a period of financial uncertainty – anything dependent on state or federal funding, income tax, grants or earned interest will still be unpredictable.

Some staff will be in different positions due to retirements, resignations and restructuring and we will still be one of the region's largest employers.

Some services, programs and schedules will be reduced.

Some programs and services will be redesigned for lower cost.

We will be more skilled in process improvement.

We will still have strong enrollment, but we will be trying to ward off a dip in enrollment that is typical at the end of a recession by reaching out to 18-24 year olds without HS diplomas, emancipated foster youth, home schoolers, international students, and minority populations.

We will still have robust regional partnerships.

We will still be known for our innovative instructional models.

We will have less reserve funds.

We will be gearing up for returning veterans and their families.

We will continue to increase staff participation and the use of data in planning.

We will be moving forward, following our plan, prepared to take advantage of opportunities as they arise.